

Sport Premium Funding Report to Parents and Carers 2017/18

Number of pupils and Sport Premium Funding (SPF) received over 2017/18	
Total number of pupils on roll (Years 1-6)	238
Total amount of Sport Premium funding received for academic year 2017/18	£16,490
Plus an additional £10 for each pupil on roll	£2,380
Total amount of SPF received	£18,870

How are we supporting the development of sport within our school?

- Providing sports coaches and specialist teachers to work alongside teaching and support staff in curriculum PE provision.
- Providing opportunities for professional development for teaching staff on PE and coaching courses in a selection of sports.
- Employing a Sport Premium Coordinator to support CPD and inter-school and intra-school competition across the Kendal Collaborative Partnership (KCP).
- Employing sports and dance specialists to provide a range of specialist teaching and after school clubs.
- Working in partnership with both local secondary schools' PE departments to improve teachers' subject knowledge and enable them to work alongside specialist teachers, observing and learning new skills and techniques.
- Continuing to provide a wider range of opportunities for children in both key stages to attend sporting competitions and festivals.
- Supporting and developing teaching and learning in PE, by extending and replenishing PE equipment in gymnastics, games and athletics to support teaching and learning.
- Providing children, including those with Special Educational Needs, with sporting opportunities outside of school.
- Providing progressive and challenging outdoor and adventurous activities for pupils in Y3 to Y6 as part of a two-year long-term curriculum plan.
- Employing a Sport Premium Coordinator to work alongside staff to support and develop their assessment of PE.
- Continuing to provide a wider range of opportunities for children in KS1 and KS2 to attend sporting competitions at 'participation' and 'elite' level. To this aim, Castle Park School achieved the Silver standard of the School Games Award this year, which is a scheme for schools showing commitment to the development of competition across the school, including inter-house competitions during curriculum time and student led activities, evident through our Year 6 Sports Leaders and Fit for Life days. The school is currently working towards Gold standard.

What is the focus of SPF spending in 2017/18

- Continue to develop the delivery of the Lancashire Scheme of Work for PE, making use of the Sport Premium Coordinator and Sport Specialists.
- Continue to develop the quality of teaching and learning in a range of sports across the school, ensuring all children are challenged and supported appropriately.
- Continue to track progress in Physical Education using the Lancashire Scheme of Work and progression statements for PE, to ensure pupils are working within or exceeding age-related expectations.
- Continue to provide children with extra-curricular clubs e.g. football, rugby, running, hockey, dance, cycling, etc.
- Continue to build links with local sports' clubs through the provision of extra-curricular opportunities, tournaments and events e.g. lacrosse, cricket, running, badminton, squash, archery, rugby etc.
- Increasing opportunities for children to compete in a range of sporting activities at all levels.
- To identify more and less able pupils and ensure they are being challenged and supported appropriately, including inter-school competitions for less able and more able groups
- Continue to develop the quality of teaching and learning across the school in a range of sports and activities, ensuring children of all abilities are supported and challenged appropriately, making good progress in lessons and across units of work.
- To increase opportunities for children to compete in a range of sporting activities, including intra- and inter-school competitions within the KCP group, at district and county level.
- To provide pupils with daily opportunities for physical exercise as part of the curriculum e.g. the 200m all-weather Trim Track to enable every pupil to walk or run at least 1km every day.
- To provide children in Years 5 and 6 the opportunity to take part in outdoor and adventurous activity experiences within the local area and beyond e.g. Expedition Club, triathlon, orienteering etc.
- To further support pupils who are working below age-related expectations through the use of multi-skills and movement support, including the delivery of Smart Moves, Write Dance etc.

SPF income	£18,870
SPF Expenditure	
Swimming Tuition	£ 2004
Dance workshops	£ 219
Expedition Club Tents	£ 370
Expedition Club Trangias	£ 175
Mountain Leader First Aid Certificate	£ 200
Expedition Club Minibus	£ 50
Handballs	£ 125
Cumbria Cricket Coaching	£ 960
Zumba lessons	£ 690
Judo Club	£ 360
Lacrosse coaching and club	£ 456
Active play equipment for breaktimes	£ 606
Additional equipment for outdoor and adventurous activities	£ 132
Golf lessons and club	£ 300
Additional lunchtime staff	£ 2500
School Counsellor	£ 1630
Staff CPD	£ 300
PE Subject Leader meetings	£ 450
Staffing costs for festivals and competitions	£ 450
Minibus hire	£ 300
Rugby coaching and club	£ 100
Other costs	£ 129
Total Expenditure	£ 12506
Surplus/Deficit	£ 6364

How do we measure the impact of School Sports Premium spending?

- Rigorous school's self-evaluation of its own performance.
- Tracking of pupil progress termly (as a minimum) to identify any under-achievement, developing strategies and interventions to promote improvement within lessons and units of work (pupils working below age-related expectations are targeted with interventions, such as Smart Moves, Change for Life Clubs etc).
- An annual written report for parents and carers which identifies pupils' progress over the year, celebrating achievements and identifying next steps.
- The PE Subject Leader monitors the effectiveness of the SSP provision and amends the approach accordingly.
- PE Subject Leader reports to the Governing Body annually regarding the standards and progress in PE and how the SSP is improving achievement in PE and sport for pupils across the school.
- The Governing Body and Senior Leadership Team maintain an overview of SSP spending and impact.
- Teachers monitor pupil progress which, at the end of each academic year, is used to inform future planning and delivery of lessons, provision and intervention (89.39% children made expected or above age-related progress in 2017/2018).
- Pupil participation and achievement in local, district, county and regional competition is monitored and opportunities for further participation are encouraged.
- Participation in extra-curricular clubs is monitored and pupils are consulted on the clubs they would like to try at school, in an effort to increase participation of pupils in sporting activities (262 attendees in sporting clubs in 2017/2018).
- Pupils demonstrate sound understanding of the benefits of exercise and healthy lifestyles.
- Pupils demonstrate highly developed skills, attitudes and values when playing sports, games and when participating in movement and exercise.
- Pupils demonstrate enthusiasm during daily exercise and timetabled sporting or PE activities.
- Further direct teaching for pupils who are not meeting age-related expectations in swimming is planned for 2018/2019